| INTERMED  | DIATE UNIT RE                  | PORTING                               |                        |                     |              |                                   |                                 |   |   |  |                            |                         |   |   |                                |
|---|--------------------------------|---------------------------------------|------------------------|---------------------|--------------|-----------------------------------|---------------------------------|---|---|--|----------------------------|-------------------------|---|---|--------------------------------|
| INTERMEDIAT   |                                | Pittsburgh - Mt. Olive                | or Intermediate II     | nit #2              |              |                                   |                                 |   |   |  |                            |                         |   |   |                                |
|   |                                |                                       |                        |                     |              |                                   |                                 |   |   |  |                            |                         |   |   |                                |
| INTERMEDIATE UNIT ADDRESS INTERMEDIATE UNIT WEBSITE |                                | 1305 Muriel Street, Pittsburgh, PA 15 |                        | 203                 |              |                                   |                                 |   |   |  |                            |                         |   |   |                                |
|   | E UNIT TELEPHONE               |                                       | 15                     |                     |              |                                   |                                 |   |   |  |                            |                         |   |   |                                |
| FISCAL YEAR   | L UNIT TELEFITONE              | 2016-2017                             |                        |                     |              |                                   |                                 |   |   |  |                            |                         |   |   |                                |
| DATE SUBMIT   | TED BY III                     | 1/31/2018                             |                        |                     |              |                                   |                                 |   |   |  |                            |                         |   |   |                                |
| DATE GODINIT  | ILDBIIO                        | 1/31/2010                             |                        |                     |              |                                   |                                 |   |   |  |                            |                         |   |   |                                |
| 1   | 2                              | 3                                     | 4                      | 5                   | 6            | 7                                 | 8                               | 9   | 10  | 11   | 12                         | 13                      | 14  | 15  | 16                             |
| TYPE OF AGREEMENT                                   | AGREEMENT                      | COMMONWEALTH<br>AGENCY /              | DATE OF                | PERIOD OF           | Ū            | Annual cost if                    | FUNDING                         |   | ADDITIONAL                                      | DESCRIPTION OF<br>SELECTION<br>PROCESS             |                            | POSSIBLE PENALTY        | LIST INDIVIDUALLY ALL EMPLOYEES,                              | LIST DUTIES OF ALL EMPLOYEES,                                 | REMUNERATION                   |
|   | NUMBER                         | INTERMEDIATE<br>UNIT                  | EXECUTION OF AGREEMENT | DURATION<br>OF ITEM | TOTAL AMOUNT | agreement<br>exceeds 12<br>months | (state /<br>federal /<br>other) | OF PROGRAM OR<br>SERVICES   | DESCRIPTION (IF NEEDED)                         | (Competitive, Sole<br>Source, Bid Process,<br>etc) | MEASURE (IF<br>APPLICABLE) | FOR NON-<br>PERFORMANCE | CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES | CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES | PROVIDED TO EACH<br>INDIVIDUAL |
|   | PDE Program Area<br>Code 589   | PDE                                   | 1-Jul-16               | 12 months           | \$1,099,532  | NA                                | State                           | Special Education funding for school aged children - ICP                                    | Pass Through to<br>Pittsburgh Public<br>Schools | PDE Assigned                                       | NA                         | NA                      | NA  | NA  | NA                             |
|   | PDE Program Area<br>Code 594   | PDE                                   | 1-Jul-16               | 12 months           | \$1,346,795  | NA                                | State                           | Special Education funding for school aged   | Pass Through to<br>Pittsburgh Public            | PDE Assigned                                       | NA                         | NA                      | VARIOUS   | VARIOUS   | VARIOUS                        |
| С   | PDE Program Area<br>Code 738   | PDE                                   | 1-Jul-16               | 12 months           | \$6,611,303  | NA                                | State                           | children Special Education Transportation   | Schools Pass Through to Pittsburgh Public       | PDE Assigned                                       | NA                         | NA                      | NA  | NA  | NA                             |
| _   |                                | 555                                   |                        |                     |              | <b>A</b>                          |                                 | NOLD THE 1  | Schools   |  | ļ., .                      |                         | V4.510110   |   |                                |
|   | PDE Project Code<br>107-160602 | PDE                                   | 1-Jul-15               | 27 months           | \$655,690    | \$371,370                         | Federal                         | NCLB Title I - Improving<br>the academic<br>achievement of the<br>disadvantaged             | Delinquent (Sub Part 2)                         | PDE Assigned                                       | Meets                      | NA                      | VARIOUS   | VARIOUS   | VARIOUS                        |
|   | PDE Project Code<br>020-160602 | PDE                                   | 1-Jul-15               | 27 months           | \$92,911     | \$10,958                          | Federal                         | NCLB Title II - Preparing,<br>training and recruiting<br>high quality teachers and          | Improving Teacher<br>Quality                    | PDE Assigned                                       | Meets                      | NA                      | VARIOUS   | VARIOUS   | VARIOUS                        |
|   | PDE Project Code<br>107-170602 | PDE                                   | 1-Jul-16               | 27 months           | \$441,141    | \$7,722                           | ! Federal                       | principals  NCLB Title I - Improving the academic achievement of the                        | Delinquent (Sub Part 2)                         | PDE Assigned                                       | Meets                      | NA                      | VARIOUS   | VARIOUS   | VARIOUS                        |
|   | PDE Project Code<br>013-160602 | PDE                                   | 1-Jul-15               | 27 months           | \$408,642    | \$125,596                         | Federal                         | disadvantaged  NCLB Title I - Improving the academic achievement of the                     | NA  | PDE Assigned                                       | Meets                      | NA                      | VARIOUS   | VARIOUS   | VARIOUS                        |
|   | PDE Project Code<br>020-170602 | PDE                                   | 1-Jul-16               | 27 months           | \$92,911     | \$92,911                          | Federal                         | disadvantaged  NCLB Title II - Preparing, training and recruiting high quality teachers and | Improving Teacher<br>Quality                    | PDE Assigned                                       | Meets                      | NA                      | VARIOUS   | VARIOUS   | VARIOUS                        |
|   | PDE Project Code<br>013-170602 | PDE                                   | 1-Jul-16               | 27 months           | \$312,540    | \$290,488                         | Federal                         | principals  NCLB Title I - Improving the academic achievement of the disadvantaged          | NA  | PDE Assigned                                       | Meets                      | NA                      | VARIOUS   | VARIOUS   | VARIOUS                        |
|   | PDE Project Code<br>107-150602 | PDE                                   | 1-Jul-14               | 27 months           | \$796,183    | \$40,121                          | Federal                         | NCLB Title I - Improving the academic achievement of the disadvantaged                      | Delinquent (Sub Part 2)                         | PDE Assigned                                       | Meets                      | NA                      | VARIOUS   | VARIOUS   | VARIOUS                        |
|   | PDE Project Code<br>013-150602 | PDE                                   | 1-Jul-14               | 27 months           | \$519,745    | \$2,752                           | Federal                         | NCLB Title I - Improving the academic achievement of the disadvantaged                      | N/A   | PDE Assigned                                       | Meets                      | NA                      | VARIOUS   | VARIOUS   | VARIOUS                        |
|   | PDE Program Area<br>Code 565   | PDE                                   |                        | 12 months           | \$2,763,987  |                                   | State                           | Non-public program<br>subsidy - Act 89  | NA  | PDE Assigned                                       | Meets                      | NA                      | VARIOUS   | VARIOUS   | VARIOUS                        |
| С   | FC#4100061789                  | PDE                                   | 1-Jul-12               | Through<br>9/30/16  | \$1,394,864  | \$153,763                         | Federal                         | Race To The Top-Phase 3   | Pass Through to<br>Pittsburgh Public<br>Schools | PDE Assigned                                       | NA                         | NA                      | NA  | NA  | NA                             |